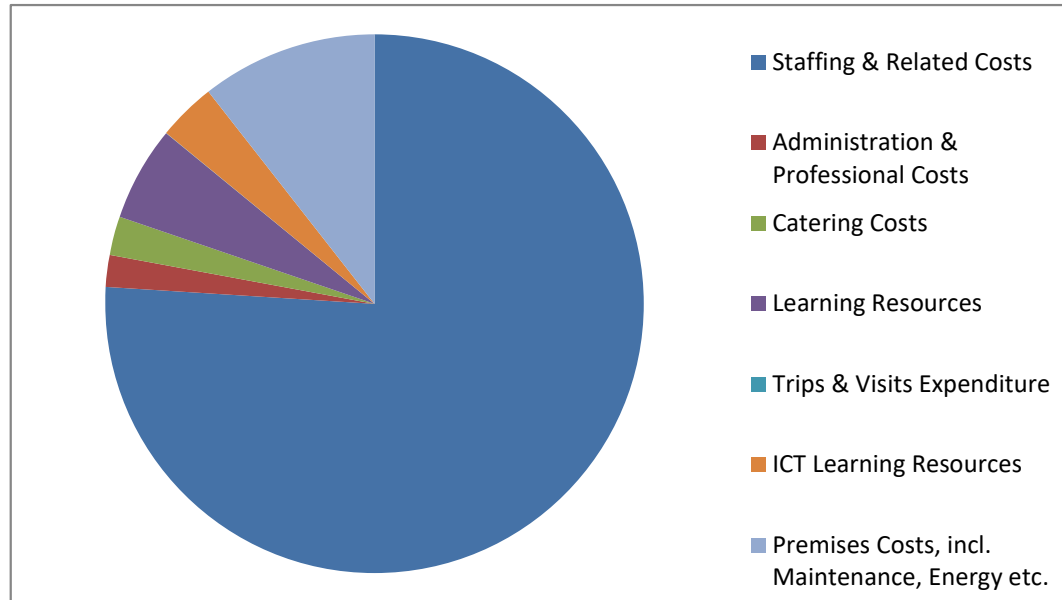


Jenyns First School: Pie Chart showing expenditure breakdown 2024/25

Staffing & Related Costs	474,543
Administration & Professional Costs	11,934
Catering Costs	14,539
Learning Resources	35,482
Trips & Visits Expenditure	-11
ICT Learning Resources	21,881
Premises Costs, incl. Maintenance, Energy etc.	66,021
Total Expenditure	624,389



Note: Capital expenditure included in ICT & Learning Resources.