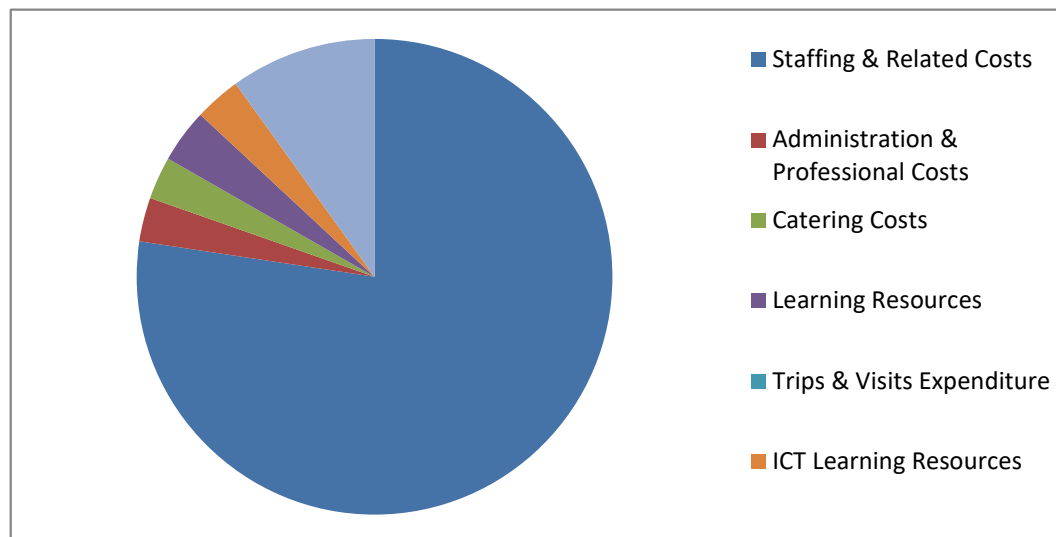


Jenyns First School: Pie Chart showing expenditure breakdown 2023/24

Staffing & Related Costs	423,166
Administration & Professional Costs	16,338
Catering Costs	15,847
Learning Resources	20,055
Trips & Visits Expenditure	0
ICT Learning Resources	17,075
Premises Costs, incl. Maintenance, Energy etc.	54,324
Total Expenditure	546,805



Note: Capital expenditure included in ICT & Learning Resources.